

GOVERNMENT OF HARYANA
ACCOUNTS AT A GLANCE (At the end of April, 2019)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of April, 2019
(₹ in Crores)

Sl. No.	Description	Budget Estimates 2019-20	Actuals up to April, 2019	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	82219.41	5195.87	6.32	5.93
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	62321.64	4590.89	7.37	6.88
(i)	GST	22750.00	1658.60	7.29	6.16
(ii)	Stamps and Registration	6500.00	507.67	7.81	8.90
(iii)	Land Revenue	25.00	1.58	6.32	4.26
(iv)	Sales Tax	10900.00	686.91	6.30	6.67
(v)	State Excise Duties	7000.00	982.67	14.04	15.21
(vi)	State's Share of Union Taxes	11216.64	470.73	4.20	..
(vii)	Other Taxes and Duties	3930.00	282.73	7.19	3.77
	(b) Non –Tax Revenue	10024.95	566.43	5.65	4.67
	(c) Grants –in-Aid and Contribution	9872.82	38.55	0.39	0.21
2	Capital Receipts	29689.43	215.24	0.72	2.23
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	5449.44	2.39	0.04	0.02
	(b) Other Receipts	1778.00	2.28	0.13	0.12
	(c) Borrowings and Other Liabilities (Net)	22461.99	210.57	0.94	2.95
3	Total Receipts (1+2)	111908.84	5411.11	4.84	5.00
4	Revenue Expenditure (a+b+c+d+e)	94241.90	3522.15	3.74	2.92
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	39823.26	1269.69	3.19	..
	(b) Expenditure on Interest Payments	16632.62	20.37	0.12	0.09
	(c) Expenditure on Salaries/Wages	19739.60	1601.47	8.11	5.34
	(d) Expenditure on Pension	9000.01	586.90	6.52	..
	(e) Expenditure on Subsidy	9046.41	43.72	0.47	..
5	Capital Expenditure (a+b)	16259.67	1888.96	11.62	16.82

	(a) Expenditure on Capital Account {(excluding (b))}	15631.06	1888.96	12.08	..
	(b) Expenditure on Salaries/Wages	628.61	0	0.00	..
6	Sector Wise Expenditure				
(i)	General Sector				
	(a) Revenue	35357.37	1319.64	3.73	..
	(b) Capital	1471.82	12.16	0.83	..
(ii)	Social Sector				
	(a) Revenue	36114.22	1729.88	4.79	..
	(b) Capital	4452.12	206.22	4.63	..
(iii)	Economic Sector				
	(a) Revenue	22770.31	472.63	2.08	..
	(b) Capital	10335.73	1670.58	16.16	..
(iv)	Grants –in-aid-Contributions	0	0	0.00	..
7	Total Expenditure (4+ 5)	110501.57	5411.11	4.90	5.09
8	Loans and Advances Disbursed	1407.27	0	0.00	0.00
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	-12022.49	1673.72	-13.92	..
10	Fiscal /Surplus(+)/Deficit (-) [1 + 2(a) +2(b)] - [(7+8)]	-22461.99	-210.57	0.94	2.95
11	Primary Deficit (-)/Surplus (+) [1 +2(a)+2(b)] - [4(a)+(c)+(d)+(e)]+ 5 + 8]	-5829.37	-190.20	3.26	..

Note: % of Actual to Budget Estimates of the corresponding period of the previous year is not available for the Sl. No. 1(vi), 4(a), 4(d), 4(e), 5(a), 5(b), 6 & 11.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	4590.89	4590.89	4019.43	4019.43
May	0	0	3441.54	7460.97
June	0	0	4989.13	12450.10
July	0	0	4933.23	17383.33
August	0	0	3773.93	21157.26
September	0	0	3926.67	25083.93
October	0	0	3911.05	28994.98
November	0	0	4506.64	33501.62
December	0	0	4163.54	37665.16
January	0	0	3963.14	41628.3
February	0.00	0	3601.70	45230.00
March (Preliminary)	0.00	0	5605.93	50835.93

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	566.43	566.43	528.29	528.29
May	0	0	435.6	963.89
June	0	0	558.26	1522.15
July	0	0	609.51	2131.66
August	0	0	449.99	2581.65
September	0	0	867.7	3449.35
October	0	0	471.27	3920.62
November	0	0	663.65	4584.27
December	0	0	390.25	4974.52
January	0	0	728.91	5703.43
February	0	0	540.96	6244.39
March (Preliminary)	0	0	622.86	6867.25

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	38.55	38.55	15.29	15.29
May	0	0	753.1	768.39
June	0	0	438.05	1206.44
July	0	0	391.09	1597.53
August	0	0	278.09	1875.62
September	0	0	866.21	2741.83
October	0	0	571.17	3313.00
November	0	0	715.86	4028.86
December	0	0	139.92	4168.78
January	0	0	943.35	5112.13
February	0	0	863.43	5975.56
March (Preliminary)	0	0	433.67	6409.23

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2.39	2.39	1.19	1.19
May	0	0	2.97	4.16
June	0	0	20.16	24.32
July	0	0	3.23	27.55
August	0	0	6.94	34.49
September	0	0	12.89	47.38
October	0	0	8.46	55.84
November	0	0	44.98	100.82
December	0	0	5193.62	5294.44
January	0.00	0	11.02	5305.46
February	0.00	0	12.60	5318.06
March (Preliminary)	0.00	0	53.83	5371.89

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2.28	2.28	1.27	1.27
May	0	0	3.38	4.65
June	0	0	0.46	5.11
July	0	0	0.61	5.72
August	0	0	1.76	7.48
September	0	0	3.53	11.01
October	0	0	0.44	11.45
November	0	0	0.49	11.94
December	0	0	6.58	18.52
January	0	0	3.83	22.35
February	0	0	13.35	35.70
March (Preliminary)	0	0	13.31	49.01

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	210.57	210.57	572.36	572.36
May	0	0	2629.15	3201.51
June	0	0	1404.7	4606.21
July	0	0	-1024.48	3581.73
August	0	0	1600.48	5182.21
September	0	0	1392.23	6574.44
October	0	0	5747.93	12322.37
November	0	0	3342.44	15664.81
December	0	0	-992.14	14672.67
January	0	0	-1056.13	13616.54
February	0	0	3001.73	16618.27
March (Preliminary)	0	0	5068.99	21687.26

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1269.69	1269.69	..	..
May	..	..	..	..
June	..	..	..	..
July	..	..	..	..
August	..	..	..	..
September	..	..	..	..
October	..	..	..	..
November	0.00	0	1889.02	16031.84
December	0.00	0	1850.66	17882.50
January	0.00	0	2727.23	20609.73
February	0.00	0	4029.90	24639.63
March (Preliminary)		0	4595.46	29235.09

Note: Figures of item no. 4(a) up to October 2018 are not available in old format.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	20.37	20.37	12.93	12.93
May	0	0	1174.18	1187.11
June	0	0	1181.04	2368.15
July	0	0	577.26	2945.41
August	0	0	973.9	3919.31
September	0	0	1232.9	5152.21
October	0	0	92.91	5245.12
November	0	0	1935.07	7180.19
December	0	0	1108.83	8289.02
January	0	0	73.84	8362.86
February	0	0	1809.45	10172.31
March (Preliminary)	0	0	2246.10	12418.41

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1601.47	1601.47	1049.49	1049.49
May	0.00	0	1872.91	2922.4
June	0.00	0	1902.13	4824.53
July	0.00	0	893.22	5717.75
August	0.00	0	1819.89	7537.64
September	0.00	0	1050.99	8588.63
October	0.00	0	2065.95	10654.58
November	0.00	0	1494.91	12149.49
December	0.00	0	755.65	12905.14
January	0.00	0	1451.24	14356.38
February	0.00	0	1489.42	15845.80
March (Preliminary)	0.00	0	1752.77	17598.57

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	586.90	586.90	552.47	552.47
May	0	0	778.66	1331.13
June	0	0	832.24	2163.37
July	0	0	464.84	2628.21
August	0	0	826.77	3454.98
September	0	0	467.38	3922.36
October	0	0	782.44	4704.80
November	0.00	0	691.47	5396.27
December	0.00	0	508.73	5905.00
January	0.00	0	721.47	6626.47
February	0.00	0	692.38	7318.85
March (Preliminary)	0.00	0	820.92	8139.77

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	43.72	43.72	1.06	1.06
May	0.00	0.00	18.64	19.70
June	0.00	0.00	1122.59	1142.29
July	0.00	0.00	49.45	1191.74
August	0.00	0.00	54.10	1245.84
September	0.00	0.00	1253.36	2499.20
October	0.00	0.00	659.44	3158.64
November	0.00	0.00	1691.20	4849.84
December	0.00	0.00	28.74	4878.58
January	0.00	0.00	687.87	5566.45
February	0.00	0.00	657.01	6223.46
March (Preliminary)	0.00	0.00	2324.58	8548.04

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1888.96	1888.96	2653.57	2653.57
May	0	0	1663.54	4317.11
June	0	0	248.47	4565.58
July	0	0	584.85	5150.43
August	0	0	-25.7	5124.73
September	0	0	182.2	5306.93
October	0	0	4939.68	10246.61
November	0	0	1554.74	11801.35
December	0	0	4615.74	16417.09
January	0	0	-1231.12	15185.97
February	0	0	-665.62	14520.35
March (Preliminary)	0	0	-10.99	14509.36

Note: It also includes Expenditure on Salary/Wages up to October, 2018 [Item No. 5(b) of Monthly Account at a Glance].

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	0	0	0	0
August	0	0	0	0
September	0	0	0	0
October	0	0	0	0
November	0	0	0	0
December	0	0	0	0
January	0	0	15.69	15.69
February	0	0	0	15.69
March (Preliminary)		0	0	15.69

Note: Expenditure on Salary/Wages up to October, 2018 stands included in Capital Expenditure [Item No. 5 (a) of Monthly Account at a Glance].

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	26.22	26.22
June	0.00	0.00	59.66	85.88
July	0.00	0.00	241.94	327.82
August	0.00	0.00	124.16	451.98
September	0.00	0.00	5.68	457.66
October	0.00	0.00	8.04	465.70
November	0.00	0.00	17.64	483.34
December	0.00	0.00	33.42	516.76
January	0.00	0.00	147.90	664.66
February	0.00	0.00	21.23	685.89
March (Preliminary)	0.00	0.00	69.75	755.64